

# MIC Electronics Limited

Regd Off: A-4/II, Electronic Complex, Kushaiguda, Hyderabad-500062

## Unaudited Financial Results (Stand-alone) for the Quarter Ended 31st December, 2007

(Rs.in crores)

Sl.No	Particulars	Quarter Ended (Unaudited)		Half Year Ended (Unaudited)		Year Ended (Audited)
		31.12.2007	31.12.2006	31.12.2007	31.12.2006	30.06.2007
1	Sales/Income from the Operations	78.24	36.43	153.67	66.61	240.81
2	Other Income	0.48	0.02	1.14	0.04	0.45
3	<b>Total Income</b>	<b>78.72</b>	<b>36.45</b>	<b>154.81</b>	<b>66.65</b>	<b>241.26</b>
4	<b>Total Expenditure</b>	<b>61.96</b>	<b>29.40</b>	<b>125.45</b>	<b>54.81</b>	<b>205.51</b>
a)	(Increase)/Decrease in stock in trade	2.21	0.66	0.60	1.19	1.33
b)	Consumption of raw material	51.16	24.05	111.08	44.39	185.31
c)	Staff Cost	1.02	0.93	2.02	1.69	3.30
d)	Other Expenditure	6.55	2.85	9.97	5.79	11.45
5	Interest	0.57	0.50	0.90	0.91	2.44
6	Depreciation	0.45	0.41	0.88	0.84	1.68
7	Prior Period Adjustments	0	0	0	0	0
8	<b>Profit Before Tax</b>	<b>16.76</b>	<b>7.05</b>	<b>29.36</b>	<b>11.84</b>	<b>35.75</b>
9	Provision for Taxation( including FBT+Deffered Tax	3.06	0.52	5.82	0.95	3.39
10	<b>Net Profit from ordinary activities after tax</b>	<b>13.70</b>	<b>6.53</b>	<b>23.54</b>	<b>10.89</b>	<b>32.36</b>
11	Extra Ordinary Items( Net of tax Expenses Rs....)	0	0	0	0	0
12	<b>Net Profit for the period</b>	<b>13.70</b>	<b>6.53</b>	<b>23.54</b>	<b>10.89</b>	<b>32.36</b>
13	Paid Up Share Capital	20.13	15.03	20.13	15.03	20.13
14	Reserves excluding revaluation Reserve	170.13	58.43	170.13	58.43	146.59
15	EPS					
	Basic	6.81	4.34	11.69	7.25	16.08
	Diluted	6.81	4.34	11.69	7.25	16.08
16	Public Shareholding					
	Number of Shares	12645289	7545289	12645289	7545289	12645289
	Percentage of Shareholding	62.83	50.21	62.83	50.21	62.83

**Notes:**

- 1 These results were taken on record by Board of Directors in its meeting held on 22nd January 2008 , after limited review by the auditors and review by the Audit Committee of the Company.
- 2 During the Quarter under review nil compliant was received and 1 was at the beginning of the quarter out of which 1 was duly replied/resolved and nil is pending at the end of the quarter.
- 3 Out of Rs.76.50 crores raised from IPO, we have utilised to the extent of Rs.64.70 crores till 31st Dec.,07

**for MIC Electronics Limited**

Sd/-

**Dr.M.V.Ramana Rao**  
Chairman & Managing Director

Place: Hyderabad,  
Date : 22.01.2008