



# MIC Electronics Limited

Regd Off: A-4/II, Electronic Complex, Kushaiguda, Hyderabad-500062.

Unaudited Financial Results for the Quarter Ended 31st March, 2009

(Rs.in crores)

STAND-ALONE					S. No.	Particulars	CONSOLIDATED				
Quarter ended		Nine months ended		Year ended			Quarter ended		Nine months ended		Year ended
31.03.2009 (UnAudited)	31.03.2008 (UnAudited)	31.03.2009 (UnAudited)	31.03.2008 (UnAudited)	30.06.2008 (Audited)			31.03.2009 (UnAudited)	31.03.2008 (UnAudited)	31.03.2009 (UnAudited)	31.03.2008 (UnAudited)	30.06.2008 (Audited)
53.52	78.65	197.19	232.32	312.21	1	(a) Net Sales/Income from the Operations	64.20	91.85	245.09	269.07	360.77
0.00	0.00	0.00	0.00	0.00		(b) Other operating Income	0.00	0.00	0.00	0.00	0.00
-	-	-	-	-	2	<b>Expenditure</b>	---	---	---	---	---
-14.03	-1.71	-14.94	-1.11	-3.13		a) (Increase)/Decrease in stock in trade	-14.02	-1.71	-14.84	-1.11	-3.55
42.37	46.82	116.56	157.90	204.14		b) Consumption of raw material	42.54	47.04	127.31	158.42	205.93
2.45	1.69	6.04	3.71	5.57		c) Staff Cost	7.15	5.62	19.00	13.44	18.28
0.61	0.48	1.71	1.36	1.88		d) Depreciation	0.76	0.67	2.52	1.79	2.31
5.59	9.29	21.80	19.26	23.22		e) Other Expenditure	11.29	15.88	40.80	39.06	49.79
36.99	56.57	131.17	181.12	231.68		Total	47.72	67.50	174.79	211.60	272.76
16.53	22.08	66.02	51.20	80.53	3	Profit From Operations Before Other Income, Interest, Exceptional Items (1-2)	16.48	24.35	70.30	57.47	88.01
0.01	0.22	0.64	1.36	1.80	4	Other Income	0.02	0.22	0.68	1.36	1.82
16.54	22.30	66.66	52.56	82.33	5	Profit Before Interest and Exceptional Items(3+4)	16.50	24.57	70.98	58.83	89.83
2.03	0.46	4.34	1.36	2.58	6	Interest	2.04	0.46	4.52	1.36	2.75
14.51	21.84	62.32	51.20	79.75	7	Profit after Interest but before Exceptional Items(5-6)	14.46	24.11	66.46	57.47	87.08
0.00	0.00	0.00	0.00	0.00	8	Exceptional Items	0.00	0.00	0.00	0.00	0.00
14.51	21.84	62.32	51.20	79.75	9	<b>Net Profit(+)/Loss(-) from ordinary activities Before Tax (7+8)</b>	14.46	24.11	66.46	57.47	87.08
1.58	3.24	8.80	9.06	13.93	10	Tax expense	1.59	3.57	9.19	9.72	15.17
12.93	18.60	53.52	42.14	65.82	11	Less: Adjustment of Minority Interest	0.08	0.42	0.59	1.24	1.83
0.00	0.00	0.00	0.00	0.00	12	<b>Profit(+)/Loss(-) from ordinary activities after tax (9-10)</b>	12.79	20.12	56.68	46.51	70.08
12.93	18.60	53.52	42.14	65.82	13	Extra Ordinary Item ( Net of Tax Expense)	0.00	0.00	0.00	0.00	0.00
20.13	20.13	20.13	20.13	20.13	14	<b>Net Profit (+) / Loss (-) For the period (11-12)</b>	12.79	20.12	56.68	46.51	70.08
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1.28	1.85	5.32	4.19	6.54	16	Reserves excluding revaluation Reserve as per the balance sheet of the previous accounting year	---	---	---	---	213.34
1.09	1.85	4.53	4.19	6.54	17	Earning Per Share (EPS) Face value of each share is Rs. 2/-	1.27	2.00	5.63	4.62	6.96
67187717	63226445	---	---	63231445		a) Basic EPS before & after Extra ordinary items for the period, for the year to date and for the previous year	1.08	2.00	4.80	4.62	6.96
66.76	62.83	---	---	62.83		b) Diluted EPS before & after Extra ordinary items for the period, for the year to date and for the previous year	---	---	---	---	---
24640865	10590000	---	---	---	18	Public Shareholding	---	---	---	---	---
73.66	28.31	---	---	---		- Number of Shares	---	---	---	---	---
24.49	10.52	---	---	---		- Percentage of Shareholding	---	---	---	---	---
8809693	26821830	---	---	---		Promoters & Promoter group shareholding	---	---	---	---	---
26.34	71.69	---	---	---		a)Pledged / encumbered	---	---	---	---	---
8.75	26.65	---	---	---		Number of shares	---	---	---	---	---
		---	---	---		Percentage of shares (as a % of the total share holding of promoter and promoter group)	---	---	---	---	---
		---	---	---		Percentage of shares (as a % of the total share capital of the company)	---	---	---	---	---
		---	---	---		b) Non-encumbered	---	---	---	---	---
		---	---	---		Number of shares	---	---	---	---	---
		---	---	---		Percentage of shares (as a % of the total share holding of promoter and promoter group)	---	---	---	---	---
		---	---	---		Percentage of shares (as a % of the total share capital of the company)	---	---	---	---	---

## SEGMENT WISE REVENUE & RESULTS

(STAND-ALONE)

FOR THE QUARTER ENDED 31st March, 2009

(Rs.in crores)

Particulars	Quarter ended (unaudited)		Year Ended 2007-08 (Audited)
	31.03.09	31.03.08	
<b>Segmentwise Revenue:</b>			
Media	39.03	47.72	182.13
Infotech & Communication	14.50	31.15	131.88
Total	53.53	78.87	314.01
Less: Inter segment Revenue	0.00	0.00	0.00
Net Sales/Income from Operations	53.53	78.87	314.01
<b>Segment Results Before Depreciation, Interest &amp; Tax</b>			
Media	15.59	19.25	67.37
Infotech & Communication	1.56	3.53	16.84
Total	17.15	22.78	84.21
Less: Interest	2.03	0.46	2.58
Less: Depreciation	0.61	0.48	1.88
Profit Before Tax	14.51	21.84	79.75

## Notes :

- The above results have been reviewed by the Audit Committee at its meeting held on 25<sup>th</sup> April, 2009 and approved by the Board of Directors at its meeting held on 25<sup>th</sup> April, 2009.
- The above unaudited financial results have been subjected to limited review by the company's statutory auditors.
- The Company has received investor grievances during the quarter. All the grievances have been resolved. There were no investor grievances pending at the beginning & end of the quarter.
- The consolidated financial results include the financial results of the wholly owned subsidiaries M/s. MIC Electronics Inc USA, M/s.Maave Electronics Pvt. Ltd. and of Subsidiaries M/s Infostep Inc USA., and M/s.MIC Technologies (Australia) Pty Ltd .
- Consequent to sub-division of shares of face value of Rs. 10/- to Rs. 2/- per share the number of shares has been increased to 10,06,38,275 (Ten Crores Six Lakhs Thirty Eight Thousand Two Hundred and Seventy Five only) and accordingly EPS has been adjusted.
- While calculating diluted EPS 1,74,81,725 no. of share warrants outstanding have been considered.

Place: Hyderabad  
Date : 25.04.2009

Sd/-  
Dr.M.V.Ramana Rao  
Managing Director

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