



# MIC Electronics Limited

Regd Off: A-4/II, Electronic Complex, Kushaiguda, Hyderabad-500062

Audited Financial Results for the year ended 30th June, 2009

(Rs.in crores)

STAND-ALONE		Sl. No.	Particulars	CONSOLIDATED	
Current Accounting year ended	Previous Accounting Year ended			Current Accounting year ended	Previous Accounting Year ended
30.06.2009 Audited	30.06.2008 Audited			30.06.2009 Audited	30.06.2008 Audited
241.32	312.21	1	a) Net Sales/Income from Operations	295.44	360.77
0.00	0.00		b) Other Operating Income	0.00	0.00
-21.95	-3.13	2	<b>Expenditure</b>		
152.71	204.14		a) (Increase)/Decrease in stock in trade and work in progress	-21.84	-3.55
0.00	0.00		b) Consumption of raw material	162.47	205.93
8.52	5.57		c) Purchase of traded goods	0.00	0.00
2.26	1.88		d) Employees Cost	31.60	18.28
31.71	23.22		e) Depreciation	5.65	2.31
173.25	231.68		f) Other Expenditure	49.49	49.79
68.07	80.53		<b>g) Total</b>	<b>227.37</b>	<b>272.76</b>
1.25	1.80	3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	68.07	88.01
69.32	82.33	4	Other Income	2.20	1.82
6.82	2.58	5	Profit before Interest & Exceptional Items (3+4)	70.27	89.83
62.50	79.75	6	Interest	6.90	2.75
0.00	0.00	7	Profit after Interest but before Exceptional Items (5-6)	63.37	87.08
62.50	79.75	8	Exceptional Items	0.00	0.00
-1.91	13.93	9	Profit from ordinary activities before tax (7+8)	63.37	87.08
64.41	65.82	10	Tax expense (Net of deferred Taxes)	-3.35	15.17
0.00	0.00		Less: Adjustment of Minority Interest	0.82	1.83
64.41	65.82	11	Net Profit from ordinary activities after tax (9-10)	65.90	70.08
20.13	20.13	12	Extra - Ordinary Items (Net of tax expense Rs...)	0.00	0.00
269.75	207.69	13	<b>Net Profit for the period (11-12)</b>	65.90	70.08
6.40	6.54	14	Paid up Equity Share Capital (Face value of each share is Rs.2/-)	20.13	20.13
6.40	6.54	15	Reserves excluding Revaluation Reserves as per Balance Sheet of the previous accounting year	274.41	213.34
5.45	6.54	16	Earnings Per Share (EPS)		
5.45	6.54		a) (i) Basic EPS before Extra - ordinary items	6.55	6.96
			(ii) Basic EPS after Extra - ordinary items	6.55	6.96
			b) (i) Diluted EPS before Extra - ordinary items	5.58	6.96
			(ii) Diluted EPS after Extra - ordinary items	5.58	6.96
67187717	63231445	17	Public Shareholding		
68.76%	62.83%		- Number of Shares		
			- Percentage of Shareholding		
25520865		18	Promoters and Promoter group shareholding		
76.29%			a) Pledged / Encumbered		
25.35%			- Number of shares		
			- Percentage of shares (as a % of the total share holding of the promoter and promoter group)		
			- Percentage of shares (as a % of the total share capital of the company)		
7929693			b) Non-encumbered		
23.70%			- Number of shares		
			- Percentage of shares (as a % of the total share holding of the promoter and promoter group)		
7.88%			- Percentage of shares (as a % of the total share capital of the company)		

## SEGMENTWISE REVENUE & RESULTS (STAND-ALONE)

FOR THE YEAR ENDED 30th June, 2009

(Rs.in crores)

Particulars	Current Accounting year ended	Previous Accounting year ended
	30.06.2009	30.06.2008
	(Audited)	(Audited)
<b>1. Segmentwise Revenue:</b>		
(a) Media	186.52	180.33
(b) Infotech & Communication	54.80	131.88
(c) Unallocated	0.00	0.00
<b>Total</b>	<b>241.32</b>	<b>312.21</b>
Less: Inter segment Revenue	0.00	0.00
Net Sales/Income from Operations	241.32	312.21
<b>2. Segment Results Profit before Tax and Interest:</b>		
(a) Media	61.70	65.86
(b) Infotech & Communication	7.62	16.47
(c) Unallocated	0.00	0.00
<b>Total</b>	<b>69.32</b>	<b>82.33</b>
Less:(i) Interest	6.82	2.58
(ii) Other Un-allocable Expenditure net off	0.00	0.00
(iii) un-allocable income	0.00	0.00
Total Profit Before Tax	62.50	79.75
<b>3. Capital Employed:</b>		
(Segment Assets - Segment Liabilities)		
(a) Media	248.85	189.01
(b) Infotech & Communication	43.92	41.49
(c) Unallocated	0.00	0.00
<b>Total</b>	<b>292.77</b>	<b>230.50</b>

## Notes :

- The above results have been reviewed by the Audit Committee at its meeting held on 5<sup>th</sup> December, 2009 and approved by the Board of Directors at its meeting held on 5<sup>th</sup> December, 2009.
- The consolidated financial results include the financial results of the wholly owned subsidiaries M/s. MIC Electronics Inc USA, M/s.Maave Electronics Pvt. Ltd. and of Subsidiaries M/s Infostep Inc USA., and M/s. MIC Technologies (Australia) Pty Ltd.
- While calculating diluted EPS, outstanding 1,74,81,725 convertible share warrants issued at Rs. 122/- each on preferential basis have been considered.

Sd/-

**Dr.M.V.Ramana Rao**  
Chairman &  
Managing Director

Place: Hyderabad  
Date : 05.12. 2009

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