

MIC Electronics Limited

AUDITED FINANCIAL RESULTS FOR THE FOURTH QUARTER ENDED ON 31st MARCH, 2017

(Rs.in crore)

STAND-ALONE						CONSOLIDATED					
3 months ended	Previous 3 months ended	Corresponding 3 months ended	Year to date figures for current period ended (12M)	Previous Accounting Year ended (12 Months)	SR NO.	3 months ended	Previous 3 months ended	Corresponding 3 months ended	Year to date figures for current period ended (12M)	Previous Accounting Year ended (12 Months)	
Audited	Un-Audited	Audited	Audited	Audited		Audited	Un-Audited	Audited	Audited	Audited	
31.03.2017	31.12.2016	31.03.2016	31.03.2017	31.03.2016		31.03.2017	31.12.2016	31.03.2016	31.03.2017	31.03.2016	
					PART - 1						
					Particulars						
65.70	58.21	60.57	229.42	214.59	1 a) Net Sales / Income from Operations (Excluding Branch Transfer) (Net of Excise Duty)	65.70	58.21	60.57	229.42	214.59	
0.40	0.55	1.59	1.44	3.05	b) Other Operating Income	0.40	0.55	1.59	1.44	3.05	
66.10	58.76	62.16	230.86	217.64	Total Income from operations (net)	66.10	58.76	62.16	230.86	217.64	
					2 Expenses						
52.30	43.53	56.03	166.26	123.52	a. Cost of Material Consumed	52.30	43.53	56.03	166.27	123.52	
9.72	11.24	13.11	44.22	67.68	b. Purchase of traded goods	9.72	11.24	13.11	44.22	67.68	
(15.46)	(8.06)	(26.51)	(38.12)	(41.79)	c. (Increase)/Decrease in Inventories	(15.46)	(8.06)	(26.51)	(38.12)	(41.79)	
1.73	1.19	1.09	5.11	3.46	d. Employee benefits expense	1.73	1.19	1.09	5.11	3.46	
1.86	1.85	1.88	7.43	7.51	e. Depreciation and Amortisation expense	1.86	1.85	1.75	7.43	7.51	
6.49	3.49	7.41	22.08	20.84	f. Other Expenses	5.89	3.52	7.43	22.20	20.89	
56.64	53.24	53.01	206.98	181.22	Total Expenses	56.04	53.27	52.90	207.11	181.27	
9.46	5.52	9.15	23.88	36.42	3 Profit / (Loss) from Operations before other income, finance costs and exceptional items (1 - 2)	10.06	5.49	9.26	23.75	36.37	
1.33	0.47	1.51	2.54	3.39	4 Other Income	1.33	0.47	1.54	2.54	3.44	
10.79	5.99	10.66	26.42	39.81	5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	11.39	5.96	10.80	26.29	39.81	
7.15	1.58	0.09	9.85	0.47	6 Finance Costs	7.15	1.58	0.09	9.85	0.47	
3.64	4.41	10.57	16.57	39.34	7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	4.24	4.38	10.71	16.44	39.34	
13.19	0.00	189.10	13.19	196.20	8 Exceptional items - Expenditure / (Income)	13.19	0.00	189.10	13.19	196.20	
(9.55)	4.41	(178.53)	3.38	(156.86)	9 Profit / (Loss) from Ordinary Activities before tax (7 ± 8)	(8.95)	4.38	(178.39)	3.25	(156.86)	
(1.52)	0.90	(50.11)	0.85	(45.98)	10 Tax Expense	(1.52)	0.90	(50.11)	0.85	(45.98)	
(8.03)	3.51	(128.42)	2.53	(110.88)	11 Net Profit / (Loss) from Ordinary Activities after tax (9 ± 10)	(7.43)	3.48	(128.28)	2.40	(110.88)	
0.00	0.00	0.00	0.00	0.00	12 Extraordinary items (Net of Tax expense Rs. Nil)	0.00	0.00	0.00	0.00	0.00	
(8.03)	3.51	(128.42)	2.53	(110.88)	13 Net Profit / (Loss) for the period (11 ± 12)	(7.43)	3.48	(128.28)	2.40	(110.88)	
0.00	0.00	0.00	0.00	0.00	14 Share of Profit / (loss) of associates	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	15 Minority Interest	0.00	0.00	0.00	0.00	0.00	
(8.03)	3.51	(128.42)	2.53	(110.88)	16 Net Profit / (Loss) after taxes, minority interest and share of Profit / (loss) of associates (13 ± 14 ± 15)	(7.43)	3.48	(128.28)	2.40	(110.88)	
44.05	35.39	33.23	44.05	33.23	17 Paid-up Equity Share Capital (Face Value Rs. 2/- each)	44.05	35.39	33.23	44.05	33.23	
0.00	0.00	0.00	258.95	177.41	18 Reserves Excluding Revaluation Reserves as per Balance Sheet of previous accounting year	0.00	0.00	0.00	257.22	175.91	
					19 Earning Per Share before extraordinary items (face value of Rs.2/- each)						
(0.46)	0.20	(8.93)	0.14	(7.71)	a) Basic	(0.42)	0.20	(8.92)	0.14	(7.71)	
(0.38)	0.20	(8.84)	0.12	(5.91)	b) Diluted	(0.36)	0.20	(8.84)	0.12	(5.91)	
					b Earning Per Share after extraordinary items (face value of Rs.2/- each)						
(0.46)	0.20	(8.93)	0.14	(7.71)	a) Basic	(0.42)	0.20	(8.92)	0.14	(7.71)	
(0.38)	0.20	(8.84)	0.12	(5.91)	b) Diluted	(0.36)	0.20	(8.84)	0.12	(5.91)	



