



MIC Electronics Limited

Regd Off: A-4/11, Electronic Complex, Kushaiguda, Hyderabad-500062.

Unaudited Financial Results for the Quarter Ended 30th June, 2009

(Rs.In crores)

STAND-ALONE				S. No.	Particulars	CONSOLIDATED			
3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for the current period ended	Previous Accounting Year ended			3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for the current period ended	Previous Accounting Year ended
30.06.2009 Unaudited	30.06.2008 Unaudited	30.06.2009 Unaudited	30.06.2008 Audited			30.06.2009 Unaudited	30.06.2008 Unaudited	30.06.2009 Unaudited	30.06.2008 Audited
51.52	81.41	248.71	312.21	1	a) Net Sales/Income from Operations	59.91	93.01	305.00	360.77
0.00	0.00	0.00	0.00		b) Other Operating Income	0.00	0.00	0.00	0.00
-2.22	1.19	-17.16	-3.13	2	Expenditure				
					a) (Increase)/Decrease in stock in trade and work in progress	-2.27	1.21	-17.11	-3.55
31.55	43.36	148.11	204.14		b) Consumption of raw materials	30.26	42.97	157.57	205.93
0.00	0.00	0.00	0.00		c) Purchase of traded goods	0.00	0.00	0.00	0.00
2.03	1.66	8.07	5.57		d) Employees Cost	6.19	4.34	25.19	18.28
0.69	0.52	2.40	1.88		e) Depreciation	0.86	0.80	3.38	2.31
4.40	5.07	26.20	23.22		f) Other Expenditure	10.70	12.91	51.52	49.79
36.45	52.80	167.62	231.68		g) Total	45.74	62.03	220.55	272.76
15.07	28.61	81.09	80.53	3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	14.17	30.98	84.45	88.01
0.06	0.24	0.70	1.80	4	Other Income	0.08	0.25	0.77	1.82
15.13	28.85	81.79	82.33	5	Profit before Interest & Exceptional Items (3+4)	14.25	31.23	85.22	89.83
2.48	1.12	6.82	2.58	6	Interest	2.56	1.22	7.08	2.75
12.65	27.73	74.97	79.75	7	Profit after Interest but before Exceptional Items (5-6)	11.69	30.01	78.14	87.08
0.00	0.00	0.00	0.00	8	Exceptional Items	0.00	0.00	0.00	0.00
12.65	27.73	74.97	79.75	9	Profit from ordinary activities before tax (7+8)	11.69	30.01	78.14	87.08
0.90	4.08	9.70	13.93	10	Tax expense	0.17	4.67	9.36	15.17
					Less: Minority Interest	0.06	0.42	0.65	1.83
11.75	23.65	65.27	65.82	11	Net Profit from ordinary activities after tax (9-10)	11.46	24.92	68.13	70.08
0.00	0.00	0.00	0.00	12	Extra Ordinary Items (Net of tax expense Rs..)	0.00	0.00	0.00	0.00
11.75	23.65	65.27	65.82	13	Net Profit for the period (11-12)	11.46	24.92	68.13	70.08
20.13	20.13	20.13	20.13	14	Paid up Equity Share Capital (Face value of each share is Rs.2/-)	20.13	20.13	20.13	20.13
				15	Reserves excluding Revaluation Reserves as per Balance Sheet of the previous accounting year				
1.17	2.35	6.49	6.54	16	Earnings Per Share (EPS)	1.14	2.48	6.77	6.96
					a) Basic and Diluted EPS before Extra ordinary items for the period, for the year to date and for the previous year (not to be annualised)				
0.99	2.35	5.53	6.54		b) Basic and Diluted EPS after Extra ordinary items for the period, for the year to date and for the previous year (not to be annualised)	0.97	2.48	5.77	6.96
67187717	63231445	-	-	17	Public Shareholding				
66.76%	62.83%	-	-		- Number of Shares	-	-	-	-
					- Percentage of Shareholding	-	-	-	-
25520865	-	-	-	18	Promoters and Promoter group shareholding				
76.29%	-	-	-		a) Pledged / Encumbered				
					- Number of shares	-	-	-	-
25.35%	-	-	-		- Percentage of shares (as a % of the total share holding of the promoter and promoter group)	-	-	-	-
					- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
7929693	-	-	-		b) Non-encumbered	-	-	-	-
23.70%	-	-	-		- Number of shares	-	-	-	-
7.88%	-	-	-		- Percentage of shares (as a % of the total share holding of the promoter and promoter group)	-	-	-	-
					- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-

SEGMENTWISE REVENUE & RESULTS (STAND-ALONE)

FOR THE QUARTER ENDED 30th June, 2009

(Rs.In crores)

Particulars	Quarter ended (unaudited)		Year Ended (Un audited) 2008-09
	30.06.09	30.06.08	
1. Segmentwise Revenue:			
(a) Media	41.26	59.60	187.12
(b) Infotech & Communication	10.32	22.05	62.29
(c) Unallocated	0.00	0.00	0.00
Total	51.58	81.65	249.41
Less: Inter segment Revenue	0.00	0.00	0.00
Net Sales/Income from Operations	51.58	81.65	249.41
2. Segment Results, Profit before Tax and Interest:			
(a) Media	13.77	23.85	72.80
(b) Infotech & Communication	1.36	5.20	8.99
(c) Unallocated	0.00	0.00	0.00
Total	15.13	28.85	81.79
Less:(i) Interest	2.48	1.12	6.82
(ii) other Un-allocable Expenditure net off	0.00	0.00	0.00
(iii) un-allocable income	0.00	0.00	0.00
Total Profit Before Tax	12.65	27.73	74.97
3. Capital Employed:			
(Segment Assets - Segment Liabilities)			
(a) Media	266.07	189.01	266.07
(b) Infotech & Communication	46.95	41.49	46.95
(c) Unallocated	0.00	0.00	0.00
Total	313.02	230.50	313.02

Notes :

- The above results have been reviewed by the Audit Committee at its meeting held on 25th July 2009 and approved by the Board of Directors at its meeting held on 25th July, 2009.
- The above unaudited financial results have been subjected to limited review by the company's statutory auditors.
- The Company has received investor grievances during the quarter. All the grievances have been resolved. There were no investor grievances pending at the beginning & end of the quarter.
- The consolidated financial results include the financial results of the wholly owned subsidiaries M/s. MIC Electronics Inc USA, M/s. Maave Electronics Pvt. Ltd. and of Subsidiaries M/s Infostep Inc USA., and M/s. MIC Technologies (Australia) Pty Ltd.
- While calculating diluted EPS, outstanding 1,74,81,725 convertible share warrants issued at Rs. 122/- each on preferential basis have been considered.

Place: Hyderabad
Date : 25.07.2009

Dr.M.V.Ramana Rao
Chairman & Managing Director

log on to www.mic.co.in